



ECUA SPECIAL RESOLUTION NO. SR20-17

A FINAL RATE SETTING SPECIAL RESOLUTION ESTABLISHING CERTAIN REVISED SANITATION SERVICE CHARGES.

BE IT RESOLVED BY THE EMERALD COAST UTILITIES AUTHORITY:

Section 1. Purpose. The purpose of this Special Resolution is to establish certain revised sanitation service charges.

Section 2. Findings. After public hearing held on August 25, 2020, the Emerald Coast Utilities Authority (ECUA) finds the revised rates and charges outlined in **Exhibit "1"** to this Special Resolution to be just and equitable and in accordance with all legal and other obligations with ECUA.

Section 3. Amendment to ECUA Code. The rates and charges reflected in Chapter 14 of the ECUA Code are amended as outlined in **Exhibit "1."**

Section 4. Effective Date. This Special Resolution shall take effect October 1, 2020.

Approved as to form:

Adopted on:

ECUA General Counsel

ATTEST:

Amanda Miller, Administrative Coordinator

Lois Benson, Board Chairman

Date: August 25, 2020
Account Number:
Amount:
Type of Resolution: Special Resolution

EXPLANATION TO ECUA BOARD

Originating Department: Finance

PURPOSE: For the Board to approve the revised sanitation rates outlined in Exhibit "1."

REMARKS: From time to time it is necessary to revise sanitation rates for cost effective operation of the Emerald Coast Utilities Authority.

Submitted by:

Patricia L. Sheldon

Patricia Sheldon
Director of Finance
969-3392

Reviewed by:

J. Bruce Woody

J. Bruce Woody, P.E., M.P.A.
Executive Director

EXHIBIT "1"

FY 2021 2.0% Rate Increase
Effective Date October 1, 2020

Sec. 14-71 Sanitation service charges for the mainland customers.

The charges for sanitation service to customers, other than those customers served on Pensacola Beach, are as follows:

A. Single-Family residential:

1. Service by ECUA automated containers:

| No. | Size | Current Rates | | | Proposed Rates | | |
|-----|---|---------------|----------|-------|----------------|----------|-------|
| | | Monthly | | | Monthly | | |
| | | Collection | Disposal | Total | Collection | Disposal | Total |
| 1 | 90-gallon or smaller container | 19.10 | 5.06 | 24.16 | 19.48 | 5.06 | 24.54 |
| 2 | 90-gallon container | 22.27 | 5.91 | 28.18 | 22.72 | 5.91 | 28.63 |
| 3 | 90-gallon container | 25.47 | 6.74 | 32.21 | 25.98 | 6.74 | 32.72 |
| 4 | 90-gallon container | 28.65 | 7.59 | 36.24 | 29.22 | 7.59 | 36.81 |
| | Senior citizen rate (1 60 gal container only) | 16.01 | 4.23 | 20.24 | 16.33 | 4.23 | 20.56 |
| | Lifeline rate (1 40 gal container only) | 9.08 | 2.42 | 11.50 | 9.26 | 2.42 | 11.68 |
| | Supplemental Security Income (SSI) (1 40 gal container only) | 9.08 | 2.42 | 11.50 | 9.26 | 2.42 | 11.68 |
| | Vacant 90 gal container | 4.80 | 1.27 | 6.07 | 4.90 | 1.27 | 6.17 |
| | Vacant Senior citizen rate | 4.04 | 1.07 | 5.11 | 4.12 | 1.07 | 5.19 |
| | Vacant Lifeline 40 gal containers | 2.28 | 0.60 | 2.88 | 2.33 | 0.60 | 2.93 |
| | Vacant SSI 40 gal containers | 2.28 | 0.60 | 2.88 | 2.33 | 0.60 | 2.93 |
| | Additional Container | 3.18 | 0.84 | 4.02 | 3.24 | 0.84 | 4.08 |
| | Extra Recycle Container | 3.18 | 0.84 | 4.02 | 3.24 | 0.84 | 4.08 |

B. Multifamily Residential Not More Than Five Units Per Parcel:

| No. | Size | Current Rates | | | Proposed Rates | | |
|-----|--------------------------------|---------------|----------|--------|----------------|----------|--------|
| | | Monthly | | | Monthly | | |
| | | Collection | Disposal | Total | Collection | Disposal | Total |
| 1 | 90-gallon or smaller container | 19.10 | 5.06 | 24.16 | 19.48 | 5.06 | 24.54 |
| 1 | 2-cubic yard dumpster | 69.30 | 18.35 | 87.65 | 70.69 | 18.35 | 89.04 |
| 1 | 4-cubic yard dumpster | 115.12 | 30.49 | 145.61 | 117.42 | 30.49 | 147.91 |
| 1 | 6-cubic yard dumpster | 157.23 | 41.62 | 198.85 | 160.37 | 41.62 | 201.99 |
| 1 | 8-cubic yard dumpster | 203.40 | 53.84 | 257.24 | 207.47 | 53.84 | 261.31 |

Extra Pickup Per Occurrence:

| No. | Size | Current Rates | | Proposed Rates | |
|-----|--------------------------------|---------------|-------|----------------|-------|
| 1 | 90-gallon or smaller container | | N/A | | N/A |
| 1 | 2-cubic yard dumpster | | 38.73 | | 39.50 |
| 1 | 4-cubic yard dumpster | | 49.35 | | 50.34 |
| 1 | 6-cubic yard dumpster | | 59.99 | | 61.19 |
| 1 | 8-cubic yard dumpster | | 70.57 | | 71.98 |

C. Multifamily Residential More Than Five Units Per Parcel and Non-residential:

1. Service by ECUA automated containers:

| No. | Container Size | Current Rates | | | | Proposed Rates | | | |
|------------|----------------------|---------------|----------|---------------|-------|----------------|-------|---------------|-------|
| | | Monthly | | Franchise Fee | Total | Monthly | | Franchise Fee | Total |
| Collection | Disposal | Collection | Disposal | | | | | | |
| 1 | 90-gallon or smaller | 16.71 | 13.64 | 1.60 | 31.95 | 17.04 | 13.64 | 1.60 | 32.28 |
| 2 | 90-gallon container | 27.44 | 24.75 | 3.20 | 55.39 | 27.99 | 24.75 | 3.20 | 55.94 |
| 3 | 90-gallon container | 39.74 | 33.87 | 4.81 | 78.42 | 40.53 | 33.87 | 4.81 | 79.21 |
| 4 | 90-gallon container | 45.69 | 40.41 | 6.41 | 92.51 | 46.60 | 40.41 | 6.41 | 93.42 |

C. (cont)

2. Service by dumpster:

a. Short-term contract:

Monthly Charge

Effective Date October 1, 2020

| Size of dumpster 2-cubic yard Pickups per week | Current Rates | | | Proposed Rates | | |
|--|---------------|----------|--------|----------------|----------|--------|
| | Collection | Disposal | Total | Collection | Disposal | Total |
| 1 | 37.60 | 22.45 | 60.05 | 38.35 | 22.45 | 60.80 |
| 2 | 60.72 | 40.60 | 101.32 | 61.93 | 40.60 | 102.53 |
| 3 | 81.66 | 58.69 | 140.35 | 83.29 | 58.69 | 141.98 |
| 4 | 100.79 | 75.50 | 176.29 | 102.81 | 75.50 | 178.31 |
| 5 | 118.10 | 91.72 | 209.82 | 120.46 | 91.72 | 212.18 |
| 6 | 139.26 | 109.05 | 248.31 | 142.05 | 109.05 | 251.10 |
| 4-cubic yard | | | | | | |
| Pickups per week | | | | | | |
| 1 | 54.25 | 37.25 | 91.50 | 55.34 | 37.25 | 92.59 |
| 2 | 92.07 | 72.67 | 164.74 | 93.91 | 72.67 | 166.58 |
| 3 | 124.45 | 105.71 | 230.16 | 126.94 | 105.71 | 232.65 |
| 4 | 154.40 | 138.05 | 292.45 | 157.49 | 138.05 | 295.54 |
| 5 | 182.43 | 172.18 | 354.61 | 186.08 | 172.18 | 358.26 |
| 6 | 216.72 | 206.43 | 423.15 | 221.05 | 206.43 | 427.48 |
| 6-cubic yard | | | | | | |
| Pickups per week | | | | | | |
| 1 | 71.18 | 51.79 | 122.97 | 72.60 | 51.79 | 124.39 |
| 2 | 121.40 | 101.85 | 223.25 | 123.83 | 101.85 | 225.68 |
| 3 | 166.03 | 152.21 | 318.24 | 169.35 | 152.21 | 321.56 |
| 4 | 207.35 | 202.45 | 409.80 | 211.50 | 202.45 | 413.95 |
| 5 | 245.84 | 252.59 | 498.43 | 250.76 | 252.59 | 503.35 |
| 6 | 290.31 | 302.95 | 593.26 | 296.12 | 302.95 | 599.07 |
| 8-cubic yard | | | | | | |
| Pickups per week | | | | | | |
| 1 | 88.34 | 67.53 | 155.87 | 90.11 | 67.53 | 157.64 |
| 2 | 152.94 | 134.24 | 287.18 | 156.00 | 134.24 | 290.24 |
| 3 | 209.74 | 200.66 | 410.40 | 213.93 | 200.66 | 414.59 |
| 4 | 259.39 | 261.84 | 521.23 | 264.58 | 261.84 | 526.42 |
| 5 | 307.30 | 326.69 | 633.99 | 313.45 | 326.69 | 640.14 |
| 6 | 363.28 | 391.85 | 755.13 | 370.55 | 391.85 | 762.40 |

b. Annual Contract

Monthly Charge

| Size of dumpster 2-cubic yard Pickups per week | Current Rates | | | Proposed Rates | | |
|--|---------------|----------|--------|----------------|----------|--------|
| | Collection | Disposal | Total | Collection | Disposal | Total |
| 1 | 31.96 | 22.26 | 54.22 | 32.60 | 22.26 | 54.86 |
| 2 | 51.63 | 40.30 | 91.93 | 52.66 | 40.30 | 92.96 |
| 3 | 69.42 | 58.27 | 127.69 | 70.81 | 58.27 | 129.08 |
| 4 | 85.69 | 74.96 | 160.65 | 87.40 | 74.96 | 162.36 |
| 5 | 100.39 | 91.09 | 191.48 | 102.40 | 91.09 | 193.49 |
| 6 | 118.37 | 108.32 | 226.69 | 120.74 | 108.32 | 229.06 |

| Size of dumpster | Current Rates | | | Effective Date October 1, 2020 Proposed Rates | | |
|----------------------------------|----------------------------------|--------|--------|--|--------|--------|
| | 4-cubic yard Pickups per week | | | | | |
| 1 | 46.13 | 36.96 | 83.09 | 47.05 | 36.96 | 84.01 |
| 2 | 78.26 | 72.19 | 150.45 | 79.83 | 72.19 | 152.02 |
| 3 | 105.78 | 105.07 | 210.85 | 107.90 | 105.07 | 212.97 |
| 4 | 131.25 | 137.22 | 268.47 | 133.88 | 137.22 | 271.10 |
| 5 | 155.07 | 171.21 | 326.28 | 158.17 | 171.21 | 329.38 |
| 6 | 184.21 | 205.39 | 389.60 | 187.89 | 205.39 | 393.28 |
| 6-cubic yard Pickups per week | | | | | | |
| 1 | 60.50 | 51.40 | 111.90 | 61.71 | 51.40 | 113.11 |
| 2 | 103.19 | 101.21 | 204.40 | 105.25 | 101.21 | 206.46 |
| 3 | 141.13 | 151.32 | 292.45 | 143.95 | 151.32 | 295.27 |
| 4 | 176.25 | 201.35 | 377.60 | 179.78 | 201.35 | 381.13 |
| 5 | 208.98 | 251.28 | 460.26 | 213.16 | 251.28 | 464.44 |
| 6 | 246.78 | 301.41 | 548.19 | 251.72 | 301.41 | 553.13 |
| 8-cubic yard Pickups per week | | | | | | |
| 1 | 75.09 | 67.06 | 142.15 | 76.59 | 67.06 | 143.65 |
| 2 | 130.00 | 133.44 | 263.44 | 132.60 | 133.44 | 266.04 |
| 3 | 178.29 | 199.55 | 377.84 | 181.86 | 199.55 | 381.41 |
| 4 | 220.50 | 260.45 | 480.95 | 224.91 | 260.45 | 485.36 |
| 5 | 261.20 | 325.07 | 586.27 | 266.42 | 325.07 | 591.49 |
| 6 | 308.78 | 389.93 | 698.71 | 314.96 | 389.93 | 704.89 |

c. Extra pickup:

| Size of dumpster | Pickup charge (per occurrence) | | | | | |
|------------------|--------------------------------|----------|-------|----------------|----------|-------|
| | Current Rates | | | Proposed Rates | | |
| | Monthly | | | Monthly | | |
| | Collection | Disposal | Total | Collection | Disposal | Total |
| 2-cubic yard | 45.29 | 6.47 | 51.76 | 46.20 | 6.47 | 52.67 |
| 4-cubic yard | 54.56 | 10.10 | 64.66 | 55.65 | 10.10 | 65.75 |
| 6-cubic yard | 64.08 | 13.63 | 77.71 | 65.36 | 13.63 | 78.99 |
| 8-cubic yard | 73.00 | 17.45 | 90.45 | 74.46 | 17.45 | 91.91 |

| | Current | Proposed |
|---|---------|----------|
| d. Surcharge for service by wheeled dumpster: | 10.63 | 10.84 |
| e. Dumpster overload charge: | 19.69 | 20.08 |
| f. Waste tire charge (landfill cost passed on to customer) | | |
| Per ton | 191.64 | 195.47 |
| Per small tire | 4.25 | 4.34 |
| Per large tire | 8.54 | 8.71 |
| Mixed load fee | 229.99 | 234.59 |

D. Service by Rolloff Containers:

1. Non-compaction rolloff containers:

| | <u>Current</u> | <u>Effective Date October 1, 2020 Proposed</u> |
|-------------------------|----------------|--|
| a. 20 cubic yards | | |
| Initial delivery charge | 29.73 | 30.32 |
| Pull charge | 131.20 | 133.82 |
| Monthly rental charge | 61.14 | 62.36 |
| b. 30 cubic yards | | |
| Initial delivery charge | 29.73 | 30.32 |
| Pull charge | 131.20 | 133.82 |
| Monthly rental charge | 70.49 | 71.90 |
| c. 40 cubic yards | | |
| Initial delivery charge | 29.73 | 30.32 |
| Pull charge | 131.20 | 133.82 |
| Monthly rental charge | 80.25 | 81.86 |

2. Compaction rolloff containers:

| | | |
|-------------------------|--------|--------|
| a. 13 - 17 cubic yards | 212.27 | 216.52 |
| Initial delivery charge | 131.20 | 133.82 |
| Pull charge | 318.48 | 324.85 |
| Monthly rental charge | | |
| b. 18 - 22 cubic yards | | |
| Initial delivery charge | 212.27 | 216.52 |
| Pull charge | 131.20 | 133.82 |
| Monthly rental charge | 332.63 | 339.28 |
| c. 23 - 27 cubic yards | | |
| Initial delivery charge | 212.27 | 216.52 |
| Pull charge | 131.20 | 133.82 |
| Monthly rental charge | 353.85 | 360.93 |
| d. 28 - 32 cubic yards | | |
| Initial delivery charge | 212.27 | 216.52 |
| Pull charge | 131.20 | 133.82 |
| Monthly rental charge | 417.54 | 425.89 |
| e. 33 - 37 cubic yards | | |
| Initial delivery charge | 212.27 | 216.52 |
| Pull charge | 131.32 | 133.95 |
| Monthly rental charge | 516.61 | 526.94 |

3. Disposal costs, surcharges, and other expenses:

In addition to the applicable charges shown above, each customer shall be charged actual disposal costs; any applicable surcharges, including but not limited to construction and demolition surcharges; as well as any transfer station fees or other expenses borne by ECUA in the handling of the solid waste.

E. One-Time Use of Sanitation Containers:

1. Single-family and multi-family residential not more than five (5) units per parcel:

| <u>Size of container</u> | <u>Current</u> | <u>Proposed</u> |
|--------------------------|----------------|-----------------|
| 60-gallons | 7.73 | 7.88 |
| 90-gallons | 7.73 | 7.88 |
| 2 cubic yards | 58.49 | 59.66 |
| 4 cubic yards | 88.83 | 90.61 |
| 6 cubic yards | 119.22 | 121.60 |
| 8 cubic yards | 149.55 | 152.54 |

2. Multifamily residential more than five (5) units per parcel:

| <u>Size</u> | <u>Current Rates</u> | | | | <u>Proposed Rates</u> | | | |
|--------------|----------------------|-----------------|----------------------|--------------|-----------------------|-----------------|----------------------|--------------|
| | <u>Monthly</u> | | | | <u>Monthly</u> | | | |
| | <u>Collection</u> | <u>Disposal</u> | <u>Franchise Fee</u> | <u>Total</u> | <u>Collection</u> | <u>Disposal</u> | <u>Franchise Fee</u> | <u>Total</u> |
| 60-gallon | 5.58 | 1.62 | 0.37 | 7.57 | 5.69 | 1.62 | 0.37 | 7.68 |
| 90-gallon | 5.58 | 1.62 | 0.37 | 7.57 | 5.69 | 1.62 | 0.37 | 7.68 |
| 2-cubic yard | 57.20 | 21.41 | 1.66 | 80.27 | 58.34 | 21.41 | 1.66 | 81.41 |
| 4-cubic yard | 82.73 | 35.36 | 3.32 | 121.41 | 84.38 | 35.36 | 3.32 | 123.06 |
| 6-cubic yard | 108.82 | 48.99 | 4.98 | 162.79 | 111.00 | 48.99 | 4.98 | 164.97 |
| 8-cubic yard | 132.91 | 63.84 | 6.64 | 203.39 | 135.57 | 63.84 | 6.64 | 206.05 |

3. Container delivery and setup fee:

The charge for a single delivery of not more than six 60 or 90-gallon containers is:

| <u>Current</u> | <u>Proposed</u> |
|----------------|-----------------|
| 23.19 | 23.65 |

4. Special services: The surcharge for servicing a container on a Saturday, Sunday or Holiday observed by ECUA or between 5:00 p.m. and 6:00 a.m. at the request of a customer is:

| <u>Current</u> | <u>Proposed</u> |
|------------------|-----------------|
| 31.02 | 31.64 |
| (per occurrence) | |

F. Bulk Pickup Service:

This service is available only to regular customers of the ECUA sanitation system. The following charges for bulk service apply only to customers requesting service in excess of that provided under the ECUA bulk waste program:

| <u>Amount</u> | <u>Current</u> | <u>Proposed</u> |
|--|----------------|-----------------|
| Up to 2 cubic yards | 38.21 | 38.97 |
| Each additional cubic yard (above 2 and below 20) | 26.18 | 26.70 |
| 20 cubic yards of yard waste only | 424.62 | 433.11 |
| 20 cubic yards containing bulky waste debris other than yard trash | 509.54 | 519.73 |

M. Franchise Fees:

In addition to the applicable charges shown above, each residential customer of more than five (5) units per parcel and each nonresidential customer shall be charged any franchise fees imposed by the applicable governmental entity.

Sec. 14-72 Sanitation service charges for the Pensacola Beach customers.

The charges for sanitation service to customers served on Pensacola Beach are as follows:

A. Single-Family residential:

Effective Date October 1, 2020

1. Service by ECUA automated containers:

| No. | Size | Current Rates | | | Proposed Rates | | |
|-----|---|---------------|----------|-------|----------------|----------|-------|
| | | Monthly | | | Monthly | | |
| | | Collection | Disposal | Total | Collection | Disposal | Total |
| 1 | 90-gallon or smaller container | 19.10 | 5.06 | 24.16 | 19.48 | 5.06 | 24.54 |
| 2 | 90-gallon container | 22.27 | 5.91 | 28.18 | 22.72 | 5.91 | 28.63 |
| 3 | 90-gallon container | 25.47 | 6.74 | 32.21 | 25.98 | 6.74 | 32.72 |
| 4 | 90-gallon container | 28.65 | 7.59 | 36.24 | 29.22 | 7.59 | 36.81 |
| | Senior citizen rate (1 60 gal container only) | 16.01 | 4.23 | 20.24 | 16.33 | 4.23 | 20.56 |
| | Lifeline rate (1 40 gal container only) | 9.08 | 2.42 | 11.50 | 9.26 | 2.42 | 11.68 |
| | Supplemental Security Income (SSI) (1 40 gal container only) | 9.08 | 2.42 | 11.50 | 9.26 | 2.42 | 11.68 |

B. Multifamily Residential:

| Monthly Charge Per Unit Per Month | | | | | | |
|-----------------------------------|----------|-------|----------------|----------|-------|--|
| Current Rates | | | Proposed Rates | | | |
| Collection | Disposal | Total | Collection | Disposal | Total | |
| 11.42 | 5.22 | 16.64 | 11.65 | 5.22 | 16.87 | |

C. Hotels, Motels:

| Monthly Charge Per Unit Per Month | | | | | | |
|-----------------------------------|----------|-------|----------------|----------|-------|--|
| Current Rates | | | Proposed Rates | | | |
| Collection | Disposal | Total | Collection | Disposal | Total | |
| 4.81 | 1.72 | 6.53 | 4.91 | 1.72 | 6.63 | |

D. Nonresidential:

| Service by Compaction Container: | Monthly Charge | | | | | |
|----------------------------------|----------------|----------|----------|----------------|----------|----------|
| | Current Rates | | | Proposed Rates | | |
| Size of dumpster | Collection | Disposal | Total | Collection | Disposal | Total |
| 6-cubic yard | 865.64 | 496.38 | 1,362.02 | 882.95 | 496.38 | 1,379.33 |
| Extra Pickup (per occurrence) | | | | | | |
| On Regular Collection Day | 158.59 | 48.62 | 207.21 | 161.76 | 48.62 | 210.38 |
| On any other Day | 185.88 | 49.57 | 235.45 | 189.60 | 49.57 | 239.17 |

For all other service, please see the rates appearing in Section 14-71C, above.

E. Franchise Fees:

In addition to the applicable charges shown above, each nonresidential customer shall be charged any franchise fees imposed by the applicable governmental entity.

MINUTES OF THE EMERALD COAST UTILITIES AUTHORITY BOARD MEETING
Via GoToMeeting
TUESDAY, JULY 28, 2020, 3:00 P.M.
ECUA BOARD ROOM
9255 STURDEVANT STREET, ELLYSON INDUSTRIAL PARK
PENSACOLA, FLORIDA

Members present: Lois Benson, Chairman
Dale Perkins, Vice Chairman
Vicki Campbell
Larry Walker (*signed in at approximately 3:20 p.m.*)
Cedric Alexander

Members absent:

Counsel present: Dewitt Clark (*on behalf of Robert Beasley*)

Staff present: J. Bruce Woody, Executive Director

ITEM 1 - CALL TO ORDER

Chairman Benson called the regular meeting of the Emerald Coast Utilities Authority Board to order at approximately 3:00 p.m.

ITEM 2 - INVOCATION AND PLEDGE OF ALLEGIANCE

Ms. Campbell provided the invocation and led the Pledge of Allegiance.

ITEM 3 - ADOPTION OF AGENDA

Chairman Benson added the following item to the agenda under Unfinished Business: Item 14(a) Minority Recruitment, Mentoring, and Contracting and Mr. Perkins added the following item to the agenda under Board Communications: Item 16(a) Recognition of Mr. Gabe Brown, Director of Customer Service.

A motion was made by Dr. Alexander, seconded by Ms. Campbell, to adopt the agenda as presented and amended.

Motion carried 4-0.

ITEM 4 - PUBLIC HEARINGS

There were no public hearings.