



EMERALD COAST UTILITIES AUTHORITY

Group/Control#: 00108116

Experience Exhibit

- Claims displayed are incurred and completed through November 2021.
- Claims displayed are based on a rolling 12 months of data.
- Claims paid through December 2021.

Monthly Claims:

Month	Subscribers	Members	Monthly Billed Premium	Monthly Dental Claims
December 2020	631	1,243	\$32,624	\$24,192
January 2021	632	1,248	\$32,647	\$23,950
February 2021	629	1,235	\$32,358	\$22,760
March 2021	619	1,221	\$31,803	\$34,067
April 2021	623	1,225	\$31,860	\$26,887
May 2021	620	1,222	\$31,825	\$32,584
June 2021	621	1,221	\$31,923	\$27,258
July 2021	617	1,208	\$31,535	\$29,813
August 2021	615	1,202	\$31,217	\$29,383
September 2021	611	1,190	\$30,995	\$23,780
October 2021	618	1,235	\$32,935	\$21,160
November 2021	611	1,215	\$32,594	\$31,629

Aggregate Premium Billed	\$384,317
Aggregate Incurred Claims	\$327,464
Cost Ratio	85%

Premium amounts and lives counts displayed on this report are unaudited
DMO information is not included in this report